

UNOFFICIAL LONG RANGE BASIC EDUCATION PROJECTION

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February 11, 2004

NOTE: The numbers presented are based on the Caseload Forecast Council's official forecast of the K-12 enrollment, but are not part of that forecast, and have not been presented to or adopted by that council. Thus these numbers are unofficial and represent my personal projection of the future K-12 enrollment.

Notes: Notes on Long Range Projection

Caution on reliability of individual grade projections:

The Office of Financial Management cautions that its individual year of age population projections used in this projection are considerably less reliable than age groupings. Individual year of age projections are only provided by OFM to allow the development of a variety of (multiple) age groupings. The individual grade projections presented here should also be considered considerably less reliable than when combined into multiple grade groupings.

Long Range Projection

The long range projection is based on a participation rate forecast model. Headcount (HC) and Full-time Equivalent (FTE) participation rates, by age, are calculated by dividing the K-12 headcount and FTE count of children enrolled in public school at a given age (grade) by the Office of Financial Management (OFM) population forecast for that age (see caution above), respectively. (As a simplifying assumption, it is assumed that all first graders are age 6, all second graders age 7, etc.)

The long-range projection consists of three components: (1) the current CFC forecast, (2) a 3 year transition period and (3) the long-term participation rate projection

The Long Term Projection is based on:
February 2004 CFC K-12 Forecast
October 2003 OFM Population Forecast Update.

Transition Period

During the three year transition period, the participation rates from the last year of the current CFC forecast are gradually adjusted for recent (prior three years) trends. The function of the transition period is to provide for a transition from the trends evident in the CFC forecast to the "fixed" participation rate model used in the extended projection period. This approach creates a smoother transition from the CFC forecast to the extended projection.

The proportions of the average change in participation rate used in years 1, 2, and 3 of the transition period of the extended projection are:

0.40
0.70
0.90

Extended Projection

The extended projection is based on the participation rates of the last year of the CFC forecast, adjusted for the average annual change in participation rate over the last four years of the CFC forecast. The adjustment as a proportion of the average annual change used in the remainder of the projection is:
1.00

Projection Revisions

February 2004 Projection Revision

The February 2004 revision of the Long Range Projection is based on enrollment through January 2004 and the October 2003 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

November 2003 Projection Revision

The November 12, 2003 revision of the Long Range Projection is based on enrollment through October 2003 and the October 2003 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

June 2003 Projection Revision

The June 11, 2003 revision of the Long Range Projection is based on enrollment through May 2003 and the October 2002 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

February 2003 Projection Revision

The February 19, 2003 revision of the Long Range Projection is based on enrollment through January 2003 and the October 2002 OFM Population Forecast. Additional cautions on the reliability of OFM single year population projections used in the projection of single grade headcounts and duplication of some vocational education students in high school headcounts were added.

November 2002 Projection Revision

The November 13, 2002 revision of the Long Range Projection is based on enrollment through October 2002 and the October 2002 OFM Population Forecast.

August 2002 Projection Revision

The August 12, 2002 revision of the Long Range Projection extends the June 2002 K-12 Long Range Projection an additional five years to 2025.

June 2002 Projection Revision

The June 26, 2002 revision of the Long Range Projection incorporates the June 2002 CFC K-12 forecast and the October 2001 OFM state population forecast. The June CFC forecast extends through the end of the 2003-05 Biennium (ending with school year 2004-2005). The transitional period for the revised Long Range Projection is changed to the three year period 2006-07 through 2008-09. (See "K12LongRangeCharts" worksheet for the relation between OFM population forecasts and the K-12 Long Range Projection.)

February 2002 Projection Revision

The February 20, 2002 revision of the Long Range Projection incorporates the revised (2/20/2002) K-12 forecast and the October 2001 OFM state population forecast. The February LR Projection is higher through 2005, reflecting higher actual 2001-02 enrollment, CFC forecasted higher enrollment for 2002-03, and the impact of a higher revised OFM population estimate/forecast for the period 1997-2005. The November LR Projection is lower for the period of 2006-2009, reflecting a lower revised OFM population forecast for the period. From 2010-2020 the revised LR Projection is again higher than the June forecast, reflecting both the decreasing variance between the January 2001 and October 2001 OFM population forecast and the carry forward of slightly higher participation rates from the early years of the long term projection. (See "K12LongRangeCharts" worksheet for the relation between OFM population forecasts and the K-12 Long Range Projection.)

November 14, 2001 Projection Revision

The November 14, 2001 revision of the Long Range Projection incorporates the revised (11/14/2001) K-12 forecast and the October 2001 OFM state population forecast. The November LR Projection is higher through 2005, reflecting higher actual 2001-02 enrollment, CFC forecasted higher enrollment for 2002-03, and the impact of a higher revised OFM population estimate/forecast for the period 1997-2005. The November LR Projection is lower for the period of 2006-2009, reflecting a lower revised OFM population forecast for the period. From 2010-2020 the revised LR Projection is again higher than the June forecast, reflecting both the decreasing variance between the January 2001 and October 2001 OFM population forecast and the carry forward of slightly higher participation rates from the early years of the long term projection. (See "K12LongRangeCharts" worksheet for the relation between OFM population forecasts and the K-12 Long Range Projection.)

June 13, 2001 Projection Revision

The June 13, 2001 revision of the Long Range Projection incorporates the revised (6/13/2001) K-12 forecast and the January 2001 revised OFM state population forecast updated in January 2001 for the 2000 Census.

February 21, 2001 Projection Revision

The February 21, 2001 revision of the Long Range Projection incorporates the revised (2/21/2001) K-12 forecast and the November 2000 revised OFM state population forecast updated in January 2001 for the 2000 Census.

November 9, 2000 Projection Revision

The November 9, 2000 revision of the Long Range Projection incorporates the revised (11/9/00) K-12 forecast and the November 2000 revised OFM state population forecast.

June 14, 2000 Projection Revision

The June 14, 2000 revision of the Long Range Projection incorporates two important modifications of the previous projection, both of which reduce the long term projection of K-12 headcount (HC) and FTEs. The current long Range Projection includes the June CFC forecast of K-12 which extends two years beyond the February CFC forecast (through the 2001-2003 Biennium). This projection also includes a three year transitional period between the end of the current short term CFC forecast and the beginning of the fixed participation rate model. Together, as explained below, these changes significantly reduce the long term projection in the out years.

The long term forecast combines the CFC short-term forecast with a fixed participation rate model predicting long term K-12 enrollments from forecasts of state population. The CFC short-term forecast incorporates assumptions about trends in migration, drop-out rates, cross-over to and from private schools, etc., all of which impact the "participation rate" (i.e., the % of children of a given age who are enrolled in public school) in a given year. The "fixed participation rate" model used to forecast K-12 enrollments for the "out years" of the long term forecast applies a fixed participation rate to OFM annual population forecasts; as a consequence of the fixed participation rate model, K-12 enrollment in the out years of the forecast parallels the change in school age population.

Participation rates during the short term forecast period have been dropping; rates for the out years are, by definition, fixed. As a consequence, the extension of the current short term forecast an additional two years shifts the model used to forecast the 2001-02 and 2002-03 school years from the fixed participation rate model to the more complex model which generates decreasing participation rates in these two years. This shift explains the decrease in enrollment forecast for 2001-02 and 2002-03 (i.e., compared to the previous February 2000 long term projection).

In addition to the shift in prediction model for 2001-02 and 2002-03, the current long term forecast also includes a three year (2003, 2004, 2005) transition period in which the previous three year trends in participation rates, by age, are "dampened" or gradually reduced to zero. The underlying assumption is that trends in participation rate will not continue indefinitely; for the long term projection, it is assumed that recent trends will continue at a decreased rate for three years. At the end of the transition period, the participation rates are "fixed" for the remainder of the projection. This assumption is more realistic than an assumption that trends in participation rate will abruptly end with the shift from the short term forecast to the long term participation rate projection.

K-12 LONG RANGE HC PROJECTION - UNOFFICIAL

BASED ON RATIO OF CFC K-12 EDUCATION FORECAST TO OFM STATE POPULATION FORECAST

October 2003 OFM Population Forecast

Update.

APRIL 1 POPULATION									
Age/Grade Equivalent	Age	1997	1998	1999	2000	2001	2002	2003	2004
(Age 5) K	5	86,417	84,489	83,222	81,150	80,793	80,447	80,898	81,684
(Age 6) 1	6	86,579	87,030	85,021	82,412	81,949	81,369	80,848	81,443
(Age 7) 2	7	87,260	87,429	87,789	85,856	83,193	82,511	81,758	81,371
(Age 8) 3	8	85,137	88,319	88,374	87,624	86,656	83,755	82,900	82,280
(Age 9) 4	9	82,704	86,225	89,323	88,867	88,422	87,228	84,140	83,417
(Age 10) 5	10	81,471	83,794	87,237	89,315	89,662	88,995	87,623	84,655
(Age 11) 6	11	84,950	82,545	84,776	86,511	90,100	90,232	89,390	88,149
(Age 12) 7	12	84,716	86,000	83,454	86,386	87,260	90,666	90,628	89,919
(Age 13) 8	13	84,621	85,708	86,898	85,376	87,117	87,795	91,055	91,153
(Age 14) 9	14	86,098	85,573	86,566	87,248	86,089	87,643	88,164	91,574
(Age 15) 10	15	82,327	86,912	86,290	86,439	87,957	86,590	87,994	88,648
(Age 16) 11	16	85,994	82,984	87,525	85,847	87,138	88,462	86,928	88,471
(Age 17) 12	17	82,978	86,523	83,433	86,506	86,560	87,650	88,810	87,407
K-12	5-17	1,101,252	1,113,531	1,119,908	1,119,537	1,122,896	1,123,343	1,121,136	1,120,171
11-12	16-17	168,972	169,507	170,958	172,353	173,698	176,112	175,738	175,878
9-12	14-17	337,397	341,992	343,814	346,040	347,744	350,345	351,896	356,100
K-6	5-11	594,518	599,831	605,742	601,735	600,775	594,537	587,557	582,999
7-12	12-17	506,734	513,700	514,166	517,802	522,121	528,806	533,579	537,172
7-8	12-13	169,337	171,708	170,352	171,762	174,377	178,461	181,683	181,072
1-3	6-8	258,976	262,778	261,184	255,892	251,798	247,635	245,506	245,094
HC/AGE COHORT									
Grade Equivalent	Age	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05
K	5	0.84430	0.84342	0.82339	0.84209	0.84561	0.86229	0.87134	0.86648
1	6	0.90097	0.89578	0.89279	0.89129	0.89975	0.89239	0.91655	0.92476
2	7	0.89881	0.88842	0.88067	0.87814	0.88243	0.89187	0.88682	0.90930
3	8	0.90370	0.89424	0.88067	0.88931	0.88385	0.88612	0.89747	0.88977
4	9	0.91369	0.89952	0.88582	0.88210	0.88863	0.88436	0.89293	0.90173
5	10	0.92763	0.90779	0.89271	0.89390	0.88541	0.88965	0.88897	0.89501
6	11	0.90526	0.92391	0.90247	0.90880	0.89768	0.88675	0.89513	0.89192
7	12	0.91702	0.90723	0.92011	0.89462	0.91391	0.90159	0.89268	0.89860
8	13	0.90543	0.90354	0.89246	0.90202	0.89404	0.90902	0.90215	0.89075
9	14	0.96850	0.99323	0.99462	0.99504	1.00079	0.99841	1.00509	0.99601
10	15	0.95000	0.91091	0.92955	0.92838	0.92762	0.93241	0.93135	0.93619
11	16	0.83788	0.89318	0.85697	0.88297	0.88872	0.88578	0.90539	0.90969
12	17	0.81749	0.80229	0.85938	0.82610	0.83819	0.85661	0.86900	0.88685
K-12	5-17	0.89913	0.89708	0.89332	0.89374	0.89614	0.89852	0.90447	0.90798
11-12	16-17	0.82786	0.84679	0.85815	0.85443	0.86354	0.87126	0.88700	0.89834
9-12	14-17	0.89356	0.89973	0.91043	0.90835	0.91373	0.91818	0.92768	0.93288

February 2004 CFC K-12 Forecast
ENROLLMENT - OCT HC W/R/S

	October Headcount (HC)							
	February 2004 CFC K-12 Forecast							
	OCT 1997	OCT 1998	OCT 1999	OCT 2000	OCT 2001	OCT 2002	OCT 2003	OCT 2004
K	72,962	71,260	68,524	68,336	68,319	69,369	70,490	70,777
1	78,005	77,960	75,906	73,453	73,734	72,613	74,101	75,315
2	78,430	77,674	77,313	75,394	73,412	73,589	72,505	73,991
3	76,938	78,978	77,828	77,925	76,591	74,217	74,400	73,210
4	75,566	77,561	79,124	78,390	78,574	77,141	75,131	75,220
5	75,575	76,067	77,877	79,839	79,388	79,174	77,894	75,767
6	76,902	76,264	76,508	78,621	80,881	80,013	80,016	78,622
7	77,686	78,022	76,787	77,283	79,748	81,744	80,902	80,801
8	76,618	77,441	77,553	77,011	77,886	79,807	82,145	81,195
9	83,386	84,994	86,100	86,815	86,157	87,504	88,613	91,209
10	78,211	79,169	80,211	80,248	81,591	80,737	81,953	82,992
11 (Includes All Running Start) ¹	72,053	74,120	75,006	75,801	77,441	78,358	78,704	80,481
12 (Includes All Running Start) ¹	67,833	69,416	71,701	71,462	72,554	75,082	77,176	77,517
Total Oct K-12 HC (Includes All RS) ²	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,348	1,014,030	1,017,098

Running Start³

Running Start - Attending CC Only	3,484	3,838	4,359	4,417	4,662	5,042	5,609	5,685
Running Start - Attending HS & CC	5,426	6,084	6,206	6,830	6,900	7,137	7,412	7,513
Running Start - Total	8,910	9,922	10,565	11,247	11,562	12,179	13,021	13,198
%Change in Total K-12 HC + All RS	0.9%	0.2%	0.0%	0.6%	0.3%	0.5%	0.3%	
%Change in ages 5-17	1.1%	0.6%	0.0%	0.3%	0.0%	-0.2%	-0.1%	
%Change in ages 16-17	0.3%	0.9%	0.8%	0.8%	1.4%	-0.2%	0.1%	
K12 HC/Ages 5-17	0.897	0.893	0.894	0.896	0.899	0.904	0.908	

¹ Grades 11 and 12 high school headcount includes high school students attending both high school and community college under Running Start and high school students only attending classes at a community college under Running Start. It is assumed that 1/3 of those Running Start students taking only community college classes are in grade 11 and 2/3's are in grade 12 (actual data on grade level is not available).

² Total includes approximately 1,400 duplicated headcount for students enrolled in high school and a vocational program in a different district.

³ 2004-2019 Running Start HC forecasted using same growth rate as annual forecasted growth in G11+G12.

APRIL 1 POPULATION														APRIL 1 POPULATION																	
2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
80,794	83,289	82,068	82,053	84,656	86,544	88,392	89,356	90,630	91,864	93,021	94,171	95,411	96,595	97,777	98,759	82,290	81,513	84,043	82,824	82,832	85,494	87,390	89,244	90,207	91,484	92,721	93,879	95,032	96,275	97,463	98,647
82,024	82,994	82,222	84,787	83,580	83,619	86,297	88,200	90,061	91,024	92,304	93,544	94,704	95,859	97,106	98,298	81,942	82,715	83,706	82,938	85,548	84,361	84,391	87,084	88,996	90,864	91,827	93,109	94,352	95,514	96,672	97,923
82,845	82,616	83,407	84,419	83,666	86,330	85,123	85,144	87,852	89,772	91,646	92,610	93,895	95,141	96,306	97,467	83,978	83,515	83,296	84,105	85,147	84,418	87,095	85,869	85,881	88,603	90,532	92,413	93,378	94,667	95,916	97,084
85,214	84,643	84,189	83,980	84,816	85,897	85,152	87,843	86,598	86,602	89,339	91,277	93,165	94,131	95,424	96,677	88,723	85,881	85,317	84,871	84,681	85,554	86,634	85,874	88,579	87,316	87,312	90,063	92,011	93,906	94,873	96,169
90,492	89,402	86,550	85,993	85,563	85,401	86,272	87,353	86,577	89,298	88,016	88,005	90,771	92,728	94,631	95,600	91,725	91,175	90,089	87,227	86,686	86,281	86,109	86,978	88,060	87,270	90,005	88,705	88,689	91,469	93,435	95,347
92,130	92,397	91,856	90,773	87,911	87,394	86,978	86,795	87,663	88,746	87,942	90,692	89,374	89,352	92,148	94,123	89,180	92,800	93,083	92,551	91,481	88,626	88,097	87,668	87,476	88,343	89,426	88,610	91,374	90,040	90,012	92,824
89,012	89,845	93,506	93,805	93,292	92,247	89,358	88,815	88,375	88,173	89,039	90,123	89,295	92,073	90,723	90,689	1,120,349	1,122,785	1,123,332	1,120,326	1,119,859	1,122,166	1,127,288	1,136,223	1,146,955	1,159,359	1,173,130	1,187,201	1,201,451	1,217,750	1,232,486	1,249,607
1,120,349	1,122,785	1,123,332	1,120,326	1,119,859	1,122,166	1,127,288	1,136,223	1,146,955	1,159,359	1,173,130	1,187,201	1,201,451	1,217,750	1,232,486	1,249,607	178,192	182,645	186,589	186,356	184,773	180,873	177,455	176,483	175,851	176,516	178,465	178,733	180,669	182,113	180,735	183,513
362,047	366,217	368,534	364,356	359,370	354,548	350,542	350,256	351,574	352,532	356,412	358,130	358,732	362,934	366,318	372,983	579,087	581,285	582,931	585,106	590,245	596,663	603,840	612,740	620,225	630,213	641,390	651,003	659,937	668,182	676,664	684,855
541,262	541,500	540,401	535,220	529,614	525,503	523,448	523,483	526,730	529,146	531,740	536,198	541,514	549,568	555,822	564,752	179,215	175,283	171,867	170,864	170,244	170,955	172,906	173,227	175,156	176,614	175,328	178,068	182,782	186,634	189,504	191,769
246,256	247,222	249,971	250,549	251,960	253,474	258,078	264,528	269,264	273,372	276,852	280,532	284,088	287,648	291,241	294,868																
Avg 2yr CHG LT MODEL														TransYR1 TransYR2 TransYR3 LTerm																	
0.00209	0.86857				0.86731	0.86794	0.86836	0.86857								0.01619	0.94095				0.93124	0.93609	0.93933	0.94095							
0.00872	0.91802				0.91279	0.91540	0.91715	0.91802								0.00182	0.89159				0.89050	0.89105	0.89141	0.89159							
0.00869	0.91042				0.90521	0.90781	0.90955	0.91042								0.00268	0.89770				0.89609	0.89689	0.89743	0.89770							
0.000150	0.89711				0.89800	0.89756	0.89726	0.89711								-0.00150	0.89711				0.89800	0.89756	0.89726	0.89711							
-0.00913	0.88162				0.88710	0.88436	0.88253	0.88162								-0.00120	0.99481				0.99553	0.99517	0.99493	0.99481							
0.00189	0.93809				0.93695	0.93752	0.93790	0.93809								0.01196	0.92165				0.91447	0.91806	0.92045	0.92165							
0.01512	0.90197				0.89290	0.89743	0.90046	0.90197								0.00473	0.91272				0.90988	0.91130	0.91224	0.91272							
0.01354	0.91188				0.90375	0.90782	0.91052	0.91188								0.00735	0.94023				0.93582	0.93802	0.93949	0.94023							

Transition Period		Long Term Participation Rate Model													
OCT 2005	OCT 2006	OCT 2007	OCT 2008	OCT 2009	OCT 2010	OCT 2011	OCT 2012	OCT 2013	OCT 2014	OCT 2015	OCT 2016	OCT 2017	OCT 2018	OCT 2019	OCT 2020
70,074	72,290	71,264	71,269	73,529	75,169	76,774	77,612	78,718	79,790	80,795	81,794	82,871	83,899	84,926	85,779
76,631	76,304	78,944	77,933	77,941	80,445	82,229	83,974	84,880	86,082	87,246	88,335	89,420	90,590	91,708	92,822
74,871	75,973	75,410	77,836	76,728	76,764	79,222	80,969	82,678	83,562	84,737	85,875	86,940	88,000	89,145	90,239
72,969	73,703	74,616	73,947	76,274	75,216	75,243	77,644	79,348	81,014	81,872	83,015	84,124	85,160	86,192	87,308
74,992	75,000	75,863	76,857	76,171	78,596	77,498	77,517	79,982	81,730	83,436	84,314	85,484	86,618	87,679	88,736
75,251	74,904	74,752	75,501	76,436	75,782	78,185	77,084	77,095	79,539	81,270	82,959	83,825	84,982	86,103	87,152
76,092	75,648	75,285	75,120	75,868	76,835	76,169	78,576	77,462	77,466	79,914	81,647	83,336	84,200	85,357	86,478
79,674	77,083	76,551	76,138	75,968	76,751	77,720	77,038	79,465	78,332	78,328	80,796	82,544	84,244	85,111	86,274
80,276	79,064	76,383	75,813	75,434	75,291	76,059	77,012	76,328	78,727	77,597	77,587	80,026	81,751	83,429	84,283
91,315	90,735	89,633	86,775	86,236	85,834	85,662	86,527	87,603	86,817	89,538	88,245	88,229	90,995	92,950	94,853
86,321	86,624	86,152	85,153	82,468	81,983	81,593	81,421	82,236	83,251	82,497	85,077	83,841	83,820	86,443	88,296
81,553	85,196	85,678	85,299	84,313	81,682	81,194	80,799	80,622	81,421	82,419	81,667	84,215	82,985	82,959	85,551
79,479	80,630	84,198	84,609	84,146	83,204	80,598	80,108	79,711	79,529	80,310	81,288	80,541	83,047	81,829	81,799
1,019,497	1,023,152	1,024,730	1,022,250	1,021,514	1,023,552	1,028,147	1,036,281	1,046,129	1,057,260	1,069,960	1,082,600	1,095,395	1,110,291	1,123,832	1,139,568

5,794	5,967	6,113	6,114	6,062	5,933	5,822	5,790	5,769	5,791	5,855	5,864	5,928	5,974	5,930	6,022
7,657	7,885	8,078	8,079	8,010	7,840	7,693	7,651	7,624	7,653	7,738	7,748	7,834	7,895	7,836	7,957
13,451	13,852	14,190	14,193	14,072	13,773	13,515	13,441	13,393	13,445	13,593	13,612	13,762	13,869	13,765	13,979
0.2%	0.4%	0.2%	-												

2021	2022	2023	2024	2025
99,573	100,342	101,037	101,694	102,242
99,631	100,446	101,215	101,909	102,566
99,484	100,470	101,287	102,056	102,750
99,118	100,308	101,296	102,114	102,883
98,722	99,920	101,114	102,104	102,923
98,248	99,507	100,709	101,907	102,899
97,847	99,015	100,278	101,484	102,684
97,426	98,600	99,770	101,038	102,247
96,900	98,161	99,338	100,512	101,784
96,318	97,622	98,887	100,067	101,244
96,041	97,014	98,323	99,591	100,775
94,807	96,733	97,708	99,021	100,293
93,516	95,509	97,444	98,421	99,739
1,267,631	1,283,647	1,298,406	1,311,918	1,325,029
188,323	192,242	195,152	197,442	200,032
380,682	386,878	392,362	397,100	402,051
692,623	700,008	706,936	713,268	718,947
575,008	583,639	591,470	598,650	606,082
194,326	196,761	199,108	201,550	204,031
298,233	301,224	303,798	306,079	308,199

OCT 2021	OCT 2022	OCT 2023	OCT 2024	OCT 2025
86,486	87,154	87,757	88,328	88,804
93,748	94,514	95,238	95,891	96,509
91,328	92,233	92,983	93,689	94,326
88,373	89,434	90,315	91,044	91,730
89,878	90,969	92,056	92,957	93,703
88,197	89,327	90,406	91,481	92,372
87,524	88,569	89,699	90,778	91,851
87,402	88,455	89,504	90,642	91,726
85,429	86,541	87,579	88,614	89,735
95,818	97,116	98,374	99,548	100,719
90,095	91,008	92,236	93,425	94,536
87,379	89,154	90,052	91,262	92,435
84,349	86,146	87,891	88,773	89,961
1,156,005	1,170,619	1,184,091	1,196,433	1,208,408

6,179	6,308	6,403	6,478	6,563
8,166	8,335	8,461	8,561	8,673
14,345	14,643	14,864	15,039	15,236

1.4%	1.3%	1.2%	1.0%	1.0%
1.4%	1.3%	1.1%	1.0%	1.0%
2.6%	2.1%	1.5%	1.2%	1.3%
0.912	0.912	0.912	0.912	0.912

K-12 LONG RANGE FTE PROJECTION - UNOFFICIAL
BASED ON RATIO OF CFC K-12 EDUCATION FORECAST TO OFM STATE POPULATION FORECAST

APRIL 1 POPULATION										
Age/Grade Equivalent	Age	1997	1998	1999	2000	2001	2002	2003	2004	
K	5	86,417	84,489	83,222	81,150	80,793	80,447	80,898	81,684	
1	6	86,579	87,030	85,021	82,412	81,949	81,369	80,848	81,443	
2	7	87,260	87,429	87,789	85,856	83,193	82,511	81,758	81,371	
3	8	85,137	88,319	88,374	87,624	86,656	83,755	82,900	82,280	
4	9	82,704	86,225	89,323	88,867	88,422	87,228	84,140	83,417	
5	10	81,471	83,794	87,237	89,315	89,662	88,995	87,623	84,655	
6	11	84,950	82,545	84,776	86,511	90,100	90,232	89,390	88,149	
7	12	84,716	86,000	83,454	86,386	87,260	90,666	90,628	89,919	
8	13	84,621	85,708	86,898	85,376	87,117	87,795	91,055	91,153	
9	14	86,098	85,573	86,566	87,248	86,089	87,643	88,164	91,574	
10	15	82,327	86,912	86,290	86,439	87,957	86,590	87,994	88,648	
11	16	85,994	82,984	87,525	85,847	87,138	88,462	86,928	88,471	
12	17	82,978	86,523	83,433	86,506	86,560	87,650	88,810	87,407	
K-12	5-17	1,101,252	1,113,531	1,119,908	1,119,537	1,122,896	1,123,343	1,121,136	1,120,171	
11-12	16-17	168,972	169,507	170,958	172,353	173,698	176,112	175,738	175,878	
9-12	14-17	337,397	341,992	343,814	346,040	347,744	350,345	351,896	356,100	
LR MODEL FTE/AGE COHORT										
Grade Equivalent	Age	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	
K	5	0.42156	0.42150	0.41138	0.42159	0.42285	0.43132	0.43561	0.43347	
1	6	0.89854	0.89428	0.89027	0.89173	0.89837	0.89187	0.91600	0.92377	
2	7	0.89554	0.88519	0.87687	0.87702	0.88033	0.89016	0.88595	0.90797	
3	8	0.90058	0.89162	0.87863	0.88786	0.88132	0.88413	0.89591	0.88792	
4	9	0.90959	0.89662	0.88279	0.88094	0.88581	0.88206	0.89059	0.89965	
5	10	0.92429	0.90431	0.88941	0.89125	0.88317	0.88731	0.88698	0.89310	
6	11	0.90015	0.91845	0.89719	0.90533	0.89273	0.88223	0.89097	0.88742	
7	12	0.90783	0.89919	0.91309	0.88907	0.90726	0.89600	0.88637	0.89294	
8	13	0.89576	0.89499	0.88286	0.89389	0.88599	0.90075	0.89494	0.88249	
9	14	0.94536	0.96970	0.97144	0.97200	0.97983	0.97339	0.98170	0.97500	
10	15	0.91957	0.88192	0.89702	0.89877	0.89652	0.90162	0.90095	0.90387	
11	16	0.76350	0.81249	0.77731	0.80183	0.80893	0.80909	0.81855	0.81754	
12	17	0.70020	0.68488	0.73092	0.70493	0.71849	0.72967	0.73748	0.75304	
K-12	5-17	0.84413	0.84311	0.83980	0.84181	0.84387	0.84525	0.84967	0.85233	
11-12	16-17	0.73241	0.74735	0.75467	0.75320	0.76386	0.76957	0.77758	0.78549	
9-12	14-17	0.83242	0.83719	0.84498	0.84473	0.85088	0.85319	0.85957	0.86369	
February 2004 CFC K-12 Forecast										
ENROLLMENT - AA FTE										
Average Annual FTE (AA FTE)										
February 2004 CFC K-12 Forecast										
1997-98										
(Age 5) K	5	36,430	35,612	34,236	34,212	34,163	34,698	35,240	35,407	
(Age 6) 1	6	77,795	77,829	75,692	73,490	73,620	72,570	74,057	75,235	
(Age 7) 2	7	78,145	77,391	76,980	75,297	73,237	73,448	72,433	73,882	
(Age 8) 3	8	76,673	78,747	77,648	77,798	76,372	74,051	74,271	73,058	
(Age 9) 4	9	75,227	77,311	78,854	78,286	78,325	76,940	74,934	75,046	
(Age 10) 5	10	75,303	75,775	77,590	79,602	79,187	78,966	77,720	75,605	
(Age 11) 6	11	76,468	75,814	76,060	78,321	80,435	79,605	79,643	78,225	
(Age 12) 7	12	76,908	77,330	76,201	76,803	79,168	81,237	80,330	80,292	
(Age 13) 8	13	75,800	76,707	76,719	76,317	77,185	79,081	81,489	80,441	
(Age 14) 9	14	81,394	82,980	84,094	84,805	84,353	85,311	86,551	89,284	
(Age 15) 10	15	75,705	76,649	77,404	77,689	78,855	78,071	79,278	80,126	
(Age 16) 11	16	65,656	67,424	68,034	68,835	70,489	71,574	71,155	72,329	
(Age 17) 12	17	58,101	59,258	60,983	60,981	62,193	63,956	65,496	65,821	
K-12 Subtotal										
Pvt, Home Based, & Summer*		536	515	486	619	636	452	452	452	
Running Start**		6,251	7,001	7,467	7,938	8,306	8,814	9,231	9,626	
Other - UW Transition**		43	41	38	40	43	71	106	106	
Total K-12 Enrollment***		936,435	946,385	948,485	951,033	956,567	958,846	962,386	964,936	
%Change in Total K-12 FTE		1.06%	0.22%	0.27%	0.58%	0.24%	0.37%	0.27%		
%Change in ages 5-17		1.12%	0.57%	-0.03%	0.30%	0.04%	-0.20%	-0.09%		
%Change in ages 16-17		0.32%	0.86%	0.82%	0.78%	1.39%	-0.21%	0.08%		
K12FTE/Ages 5-17		0.850	0.847	0.849	0.852	0.854	0.858	0.861		
Change in Total K-12 FTE		9,950	2,100	2,548	5,535	2,278	3,540	2,550		

* Long range projections based on grades K-12 and ages 5-17

** Long range projections based on grades 11 & 12 and ages 16 & 17

***Includes Running Start

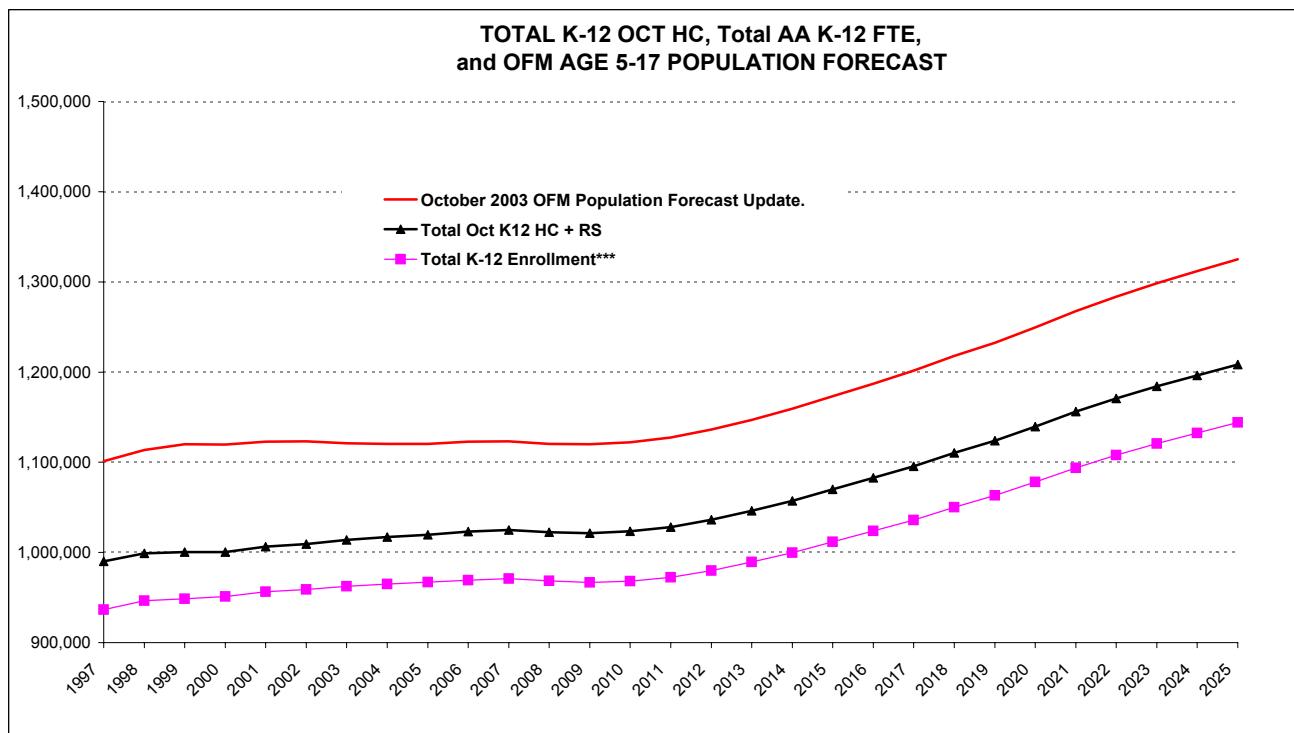
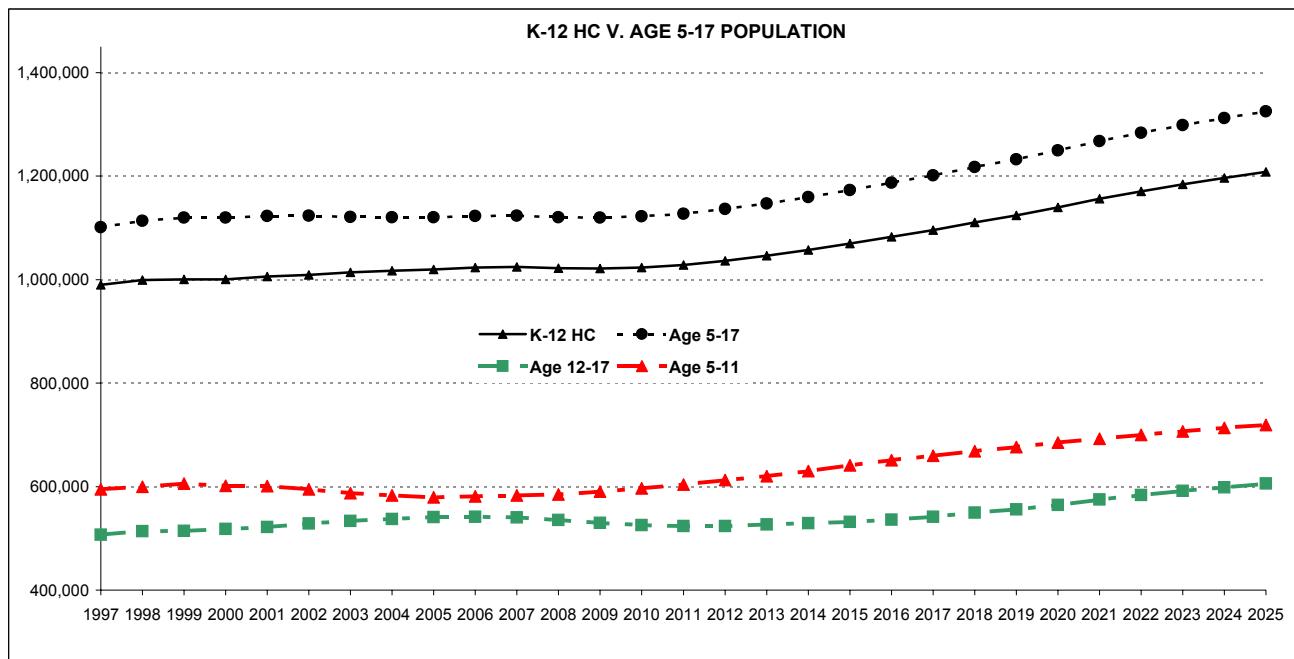
APRIL 1 POPULATION															APRIL 1 POPULATION														
2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
80,794	83,289	82,068	82,053	84,656	86,544	88,392	89,356	90,630	91,864	93,021	94,171	95,411	96,595	97,777	82,290	81,513	84,043	82,824	82,832	85,494	87,390	89,244	90,207	91,484	92,721	93,879	95,032	96,275	97,463
82,024	82,994	82,222	84,787	83,580	83,619	86,297	88,200	90,061	91,024	92,304	93,544	94,704	95,859	97,106	81,942	82,715	83,706	82,938	85,548	84,361	84,391	87,084	88,996	90,864	91,827	93,109	94,352	95,514	96,672
82,845	82,616	83,407	84,419	83,666	86,330	85,123	85,144	87,852	89,772	91,646	92,610	93,895	95,141	96,306	83,978	83,515	83,296	84,105	85,147	84,418	87,095	85,869	85,881	88,603	90,532	92,413	93,378	94,667	95,916
85,214	84,643	84,189	83,980	84,816	85,897	85,152	87,843	86,598	86,602	89,339	91,277	93,165	94,131	95,424	88,723	85,881	85,317	84,871	84,681	85,554	86,634	85,874	88,579	87,316	87,312	90,063	92,011	93,906	94,873
90,492	89,402	86,550	85,993	85,563	85,401	86,272	87,353	86,577	89,298	88,016	88,005	90,771	92,728	94,631	91,725	91,175	90,089	87,227	86,686	86,281	86,109	86,978	88,060	87,270	90,005	88,705	88,689	91,469	93,435
92,130	92,397	91,856	90,773	87,911	87,394	86,978	86,795	87,663	88,746	87,942	90,692	89,374	89,352	92,148	89,180	92,800	93,083	92,551	91,481	88,626	88,097	87,668	87,476	88,343	89,426	88,610	91,374	90,040	90,012
89,012	89,845	93,506	93,805	93,292	92,247	89,358	88,815	88,375	88,173	89,039	90,123	89,295	92,073	90,723	1,120,349	1,122,785	1,123,332	1,120,326	1,119,859	1,122,166	1,127,288	1,136,223	1,146,955	1,159,359	1,173,130	1,187,201	1,201,451	1,217,750	1,232,486
178,192	182,645	186,589	186,356	184,773	180,873	177,455	176,483	175,851	176,516	178,465	178,733	180,669	182,113	180,735	362,047	366,217	368,534	364,356	359,370	354,548	350,542	350,256	351,574	352,532	356,412	358,130	358,732	362,934	366,318

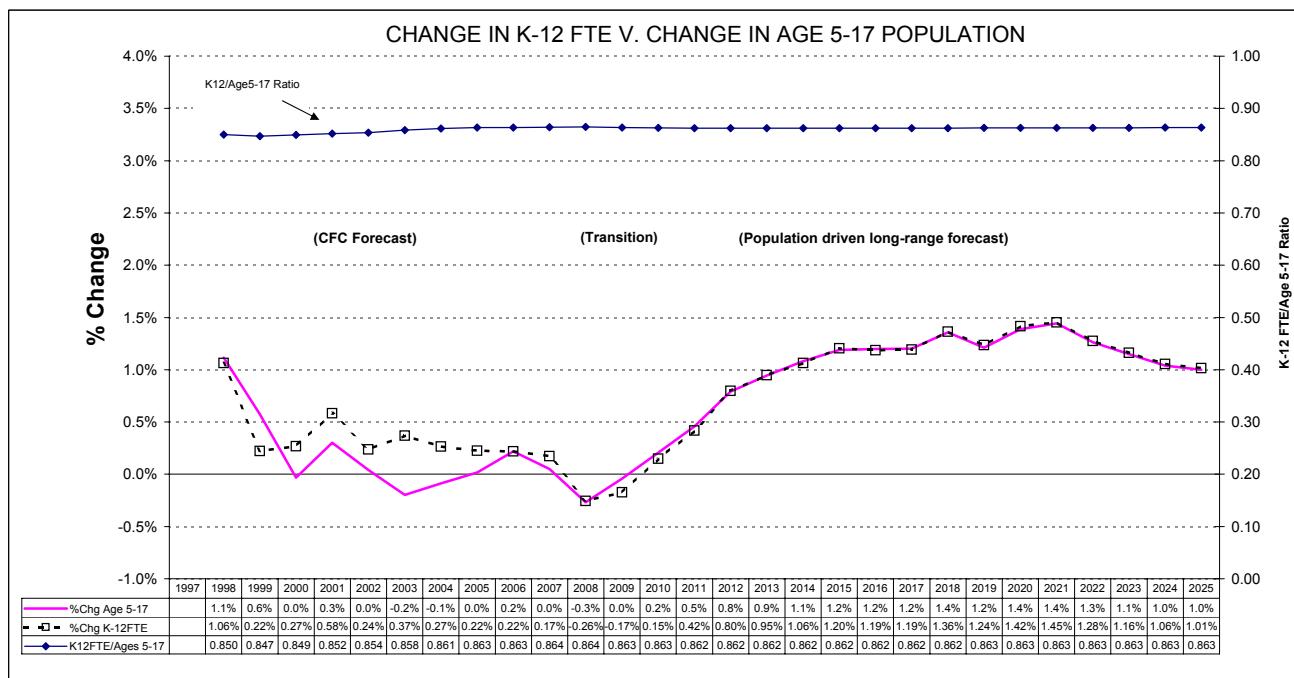
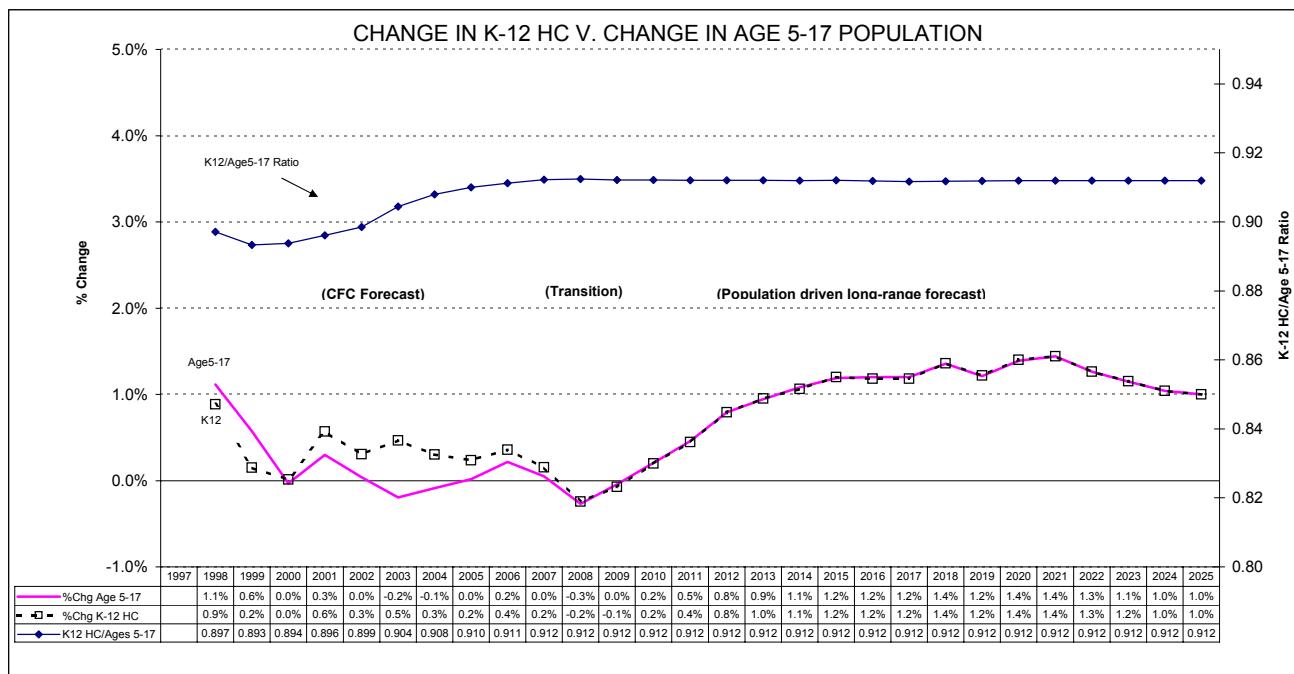
FTE/AGE COHORT																			
Avg 2yr CHG	LT MODEL	TransYR1	TransYR2	TransYR3	LTerm														
0.00107	0.43454	0.43390	0.43422	0.43443	0.43454														
0.01595	0.93973	0.93015	0.93494	0.93813	0.93973														
0.00890	0.91687	0.91153	0.91420	0.91598	0.91687														
0.00189	0.88981	0.88668	0.88925	0.88963	0.88981														
0.00879	0.90844	0.90316	0.90580	0.90756	0.90844														
0.00289	0.89599	0.89426	0.89513	0.89570	0.89599														
0.00259	0.89001	0.88845	0.88923	0.88975	0.89001														
-0.00153	0.89141	0.89232	0.89186	0.89156	0.89141														
-0.00913	0.87336	0.87883	0.87610	0.87427	0.87336														
0.00080	0.97580	0.97532	0.97556	0.97572	0.97580														
0.00112	0.90499	0.90431	0.90465	0.90487	0.90499														
0.00422	0.82177	0.81923	0.82050	0.82135	0.82177														
0.01168	0.76473	0.75772	0.76122	0.76356	0.76473														
0.00354	0.85586	0.85374	0.85480	0.85551	0.85586														
0.00796	0.79345	0.78867	0.79106	0.79265	0.79345														
0.00525	0.86894	0.86579	0.86737	0.86841	0.86894														

Transition Period		Long Term Participation Rate Model																		
2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20						
35,056	36,166	35,653	35,655	36,786	37,607	38,410	38,829	39,382	39,919	40,421	40,921	41,460	41,974	42,488						
76,542	76,210	78,843	77,832	77,839	80,341	82,123	83,865	84,770	85,970	87,132	88,221	89,304	90,472	91,589						
74,767	75,873	75,314	77,739	76,632	76,668	79,123	80,868	82,574	83,457	84,631	85,768	86,831	87,890	89,034						
72,820	73,554	74,467	73,799	76,122	75,066	75,092	77,489	79,190	80,852	81,709	82,850	83,956	84,990	86,020						
74,823	74,834	75,697	76,690	76,006	78,426	77,329	77,348	79,808	81,553	83,255	84,131	85,298	86,430	87,488						
75,098	74,756	74,609	75,358	76,291	75,638	78,037	76,938	76,949	79,388	81,116	82,802	83,666	84,821	85,940						
75,709	75,267	74,907	74,743	75,487	76,449	75,786	78,181	77,073	77,076	79,512	81,237	82,918	83,777	84,928						
79,170	76,594	76,065	75,654	75,485	76,263	77,226	76,549	78,960	77,834	77,830	80,283	82,019	83,708	84,570						
79,527	78,325	75,668	75,103	74,727	74,586	75,346	76,290	75,613	77,989	76,869	76,860	79,275	80,985	82,647						
89,461	88,947	87,902	85,116	84,588	84,193	84,025	84,873	85,929	85,158	87,227	86,558	86,543	89,255	91,174						
83,314	83,587	83,118	82,148	79,558	79,090	78,714	78,548	79,334	80,314	79,586	82,075	80,882	80,862	83,393						
73,059	76,143	76,453	76,056	75,176	72,830	72,395	72,043	71,885	72,598	73,488	72,817	75,088	73,992	73,969						
67,446	68,392	71,397	71,735	71,343	70,544	68,335	67,919	67,583	67,428	68,091	68,920	68,286	70,411	69,378						
956,793	958,647	960,093	957,628	956,041	957,700	961,941	969,740	979,050	989,535	1,001,468	1,013,441	1,025,527	1,039,569	1,052,618						
452	453	453	452	452	453	455	455	459	463	468	474	479	485	492	498					
9,753	9,997	10,213	10,200	10,113	9,900	9,713	9,659	9,625	9,661	9,768	9,783	9,889	9,968	9,892						
108	109	110	108	107	106	104	104	105	105	106	107	107	108	109	109					
967,106	969,206	970,869	968,388	966,713	968,158	972,213	979,962	989,242	999,770	1,011,816	1,023,809	1,036,007	1,050,136	1,063,117			</			

2020	2021	2022	2023	2024	2025
98,759	99,573	100,342	101,037	101,694	102,242
98,647	99,631	100,446	101,215	101,909	102,566
98,298	99,484	100,470	101,287	102,056	102,750
97,923	99,118	100,308	101,296	102,114	102,883
97,467	98,722	99,920	101,114	102,104	102,923
97,084	98,248	99,507	100,709	101,907	102,899
96,677	97,847	99,015	100,278	101,484	102,684
96,169	97,426	98,600	99,770	101,038	102,247
95,600	96,900	98,161	99,338	100,512	101,784
95,347	96,318	97,622	98,887	100,067	101,244
94,123	96,041	97,014	98,323	99,591	100,775
92,824	94,807	96,733	97,708	99,021	100,293
90,689	93,516	95,509	97,444	98,421	99,739
1,249,607	1,267,631	1,283,647	1,298,406	1,311,918	1,325,029
183,513	188,323	192,242	195,152	197,442	200,032
372,983	380,682	386,878	392,362	397,100	402,051

2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
42,915	43,268	43,603	43,905	44,190	44,428
92,701	93,626	94,392	95,114	95,767	96,384
90,126	91,214	92,118	92,867	93,572	94,208
87,133	88,197	89,256	90,135	90,863	91,547
88,543	89,683	90,771	91,856	92,755	93,499
86,987	88,030	89,158	90,235	91,308	92,197
86,043	87,085	88,124	89,248	90,322	91,390
85,726	86,846	87,893	88,935	90,066	91,144
83,493	84,628	85,730	86,757	87,783	88,894
93,040	93,987	95,260	96,494	97,645	98,794
85,180	86,916	87,796	88,981	90,129	91,200
76,280	77,909	79,492	80,293	81,372	82,418
69,352	71,514	73,038	74,518	75,265	76,273
1,067,519	1,082,903	1,096,630	1,109,339	1,121,037	1,132,375
504	512	518	524	530	535
10,044	10,308	10,522	10,681	10,807	10,948
111	113	115	117	118	120
1,078,179	1,093,836	1,107,785	1,120,661	1,132,491	1,143,978
1.42%	1.45%	1.28%	1.16%	1.06%	1.01%
1.39%	1.44%	1.26%	1.15%	1.04%	1.00%
1.54%	2.62%	2.08%	1.51%	1.17%	1.31%
0.863	0.863	0.863	0.863	0.863	0.863
15,062	15,657	13,949	12,876	11,830	11,487





Long Range Projection History

1997-2008	OCT 1997	OCT 1998	OCT 1999	OCT 2000	OCT 2001	OCT 2002	OCT 2003	OCT 2004	OCT 2005	OCT 2006	OCT 2007	OCT 2008
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Total AA K-12 FTE	---- ACTUAL/CURRENT FORECAST ----												---- TRANSITION MODEL ----			---- PARTICIPATION RATE MODEL ----		
Feb 2000 Projection	936,435	946,385	948,564	946,184	949,090	952,730	956,327	960,151	966,040	969,821	970,697	968,358						
June 2000 Projection	936,435	946,385	948,321	945,294	942,733	938,425	938,821	940,352	944,737	947,823	948,932	946,807						
Nov 2000 Projection	936,435	946,385	948,296	947,876	947,067	945,996	946,957	948,421	952,127	954,766	955,414	953,179						
Feb 2001 Projection	936,435	946,385	948,495	950,051	947,752	946,032	948,259	948,443	953,625	957,635	959,463	959,146						
June 2001 Projection	936,435	946,385	948,485	950,840	948,935	948,324	948,476	948,588	953,727	957,719	959,554	959,237						
Nov 2001 Projection	936,435	946,385	948,485	950,884	955,708	957,933	956,022	955,373	955,710	956,504	958,288	958,333						
Feb 2002 Projection	936,435	946,385	948,485	951,033	956,639	958,561	957,011	956,405	956,779	957,606	959,434	959,467						
June 2002 Projection	936,435	946,385	948,485	951,033	956,532	958,878	959,767	960,237	962,283	963,903	965,563	965,019						
Feb 2003 Projection	936,435	946,385	948,485	951,033	956,567	959,234	960,115	960,624	962,623	964,214	965,871	965,310						
June 2003 Projection	936,435	946,385	948,485	951,033	956,567	959,082	959,902	960,220	962,168	963,712	965,338	964,760						
Nov 2003 Projection	936,435	946,385	948,485	951,033	956,567	959,936	961,748	965,180	967,411	969,574	971,249	968,792						
Feb 2004 Projection	936,435	946,385	948,485	951,033	956,567	958,846	962,386	964,936	967,106	969,206	970,869	968,388						
Var (last 2 Projections)	0	0	0	0	0	-91	638	-243	-305	-369	-380	-403						

Total K-12 HC + RS	---- ACTUAL/CURRENT FORECAST ----												---- TRANSITION MODEL ----			---- PARTICIPATION RATE MODEL ----		
Feb 2000 Projection	990,165	998,926	999,857	997,295	999,798	1,003,809	1,007,945	1,012,438	1,018,981	1,023,428	1,024,881	1,022,746						
June 2000 Projection	990,165	998,926	999,887	997,765	994,664	990,678	991,645	993,779	998,813	1,003,334	1,005,079	1,003,162						
Nov 2000 Projection	990,165	998,926	999,906	999,205	998,839	997,854	998,976	1,000,708	1,004,998	1,009,442	1,010,680	1,008,687						
Feb 2001 Projection	990,165	998,926	1,000,438	1,000,526	999,553	997,631	999,333	1,002,294	1,008,392	1,013,374	1,015,832	1,015,874						
June 2001 Projection	990,165	998,926	1,000,438	1,000,845	1,000,027	998,160	999,903	1,002,884	1,009,026	1,014,044	1,016,522	1,016,566						
Nov 2001 Projection	990,165	998,926	1,000,438	1,000,960	1,006,203	1,008,661	1,007,558	1,007,401	1,007,672	1,010,031	1,012,165	1,012,619						
Feb 2002 Projection	990,165	998,926	1,000,438	1,000,578	1,006,103	1,008,523	1,007,470	1,007,356	1,007,658	1,010,032	1,012,175	1,012,629						
June 2002 Projection	990,165	998,926	1,000,438	1,000,578	1,006,012	1,009,314	1,010,689	1,011,206	1,013,164	1,016,048	1,017,411	1,018,308						
Nov 2003 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,457	1,010,490	1,010,791	1,012,639	1,015,431	1,016,744	1,017,613						
Feb 2004 Projection	990,165	998,926	1,000,438	1,000,578	1,006,276	1,009,328	1,010,064	1,010,124	1,011,866	1,014,574	1,015,826	1,016,661						
Var (last 2 Projs)	0	0	0	0	0	43	-52	-948	-1,138	-1,290	-1,389	-1,434						

2009-2020	OCT 2009	OCT 2010	OCT 2011	OCT 2012	OCT 2013	OCT 2014	OCT 2015	OCT 2016	OCT 2017	OCT 2018	OCT 2019	OCT 2020
Total AA K-12 FTE	---- PARTICIPATION RATE MODEL ----											
Feb 2000 Projection	966,962	965,637	970,042	975,989	984,559	995,175	1,006,665	1,018,788	1,031,193	1,044,618	1,058,925	1,073,909
June 2000 Projection	945,612	945,336	948,725	954,607	963,047	973,501	984,801	996,747	1,008,950	1,022,140	1,036,164	1,050,822
Nov 2000 Projection	952,083	952,153	955,924	962,223	971,080	982,010	993,852	1,006,389	1,019,409	1,033,139	1,047,677	1,062,800
Feb 2001 Projection	959,627	961,207	965,935	972,871	982,072	993,268	1,005,453	1,018,662	1,032,469	1,047,244	1,062,615	1,078,465
June 2001 Projection	959,717	961,291	966,615	972,948	982,147	993,337	1,005,526	1,018,736	1,032,542	1,047,317	1,062,688	1,078,538
Nov 2001 Projection	959,325	961,812	966,394	974,381	984,243	995,769	1,009,085	1,022,901	1,037,323	1,053,487	1,068,258	1,083,904
Feb 2002 Projection	960,446	962,904	967,442	975,420	985,275	996,789	1,010,129	1,023,934	1,038,363	1,054,558	1,069,331	1,084,988
June 2002 Projection	971,727	974,267	978,779	986,866	996,854	1,008,407	1,021,926	1,035,944	1,050,521	1,066,962	1,081,907	1,097,748
Nov 2002 Projection	966,160	968,778	973,289	981,410	991,393	1,002,935	1,016,377	1,030,149	1,044,884	1,061,490	1,077,196	1,094,943
Feb 2003 Projection	966,450	969,059	973,547	981,662	991,640	1,003,171	1,016,617	1,030,387	1,045,114	1,061,733	1,077,421	1,095,188
June 2003 Projection	965,893	968,494	972,973	981,081	991,051	1,002,576	1,016,007	1,029,769	1,044,485	1,061,095	1,076,773	1,094,530
Nov 2003 Projection	967,125	968,579	972,658	980,429	989,724	1,000,277	1,012,323	1,024,329	1,036,569	1,050,672	1,063,677	1,078,762
Feb 2004 Projection	966,713	968,158	972,213	979,962	989,242	999,770	1,011,816	1,023,809	1,036,070	1,050,136	1,063,117	1,078,179
Var (last 2 Projections)	-412	-421	-445	-467	-482	-507	-520	-561	-536	-560	-583	

Total K-12 HC + RS	OCT 2021	OCT 2022	OCT 2023	OCT 2024	OCT 2025
Feb 2000 Projection	1,021,572	1,021,300	1,025,015	1,031,434	1,040,670
June 2000 Projection	1,002,189	1,001,934	1,005,620	1,011,963	1,021,071
Nov 2000 Projection	1,007,189	1,008,919	1,001,562	1,011,963	1,021,071
Feb 2001 Projection	1,016,777	1,016,449	1,023,568	1,031,021	1,040,928
June 2001 Projection	1,017,365	1,019,122	1,024,223	1,031,679	1,041,588
Nov 2001 Projection	1,019,311	1,016,648	1,021,464	1,030,026	1,040,588
Feb 2002 Projection	1,019,320	1,016,657	1,021,472	1,030,036	1,040,592
June 2002 Projection	1,023,323	1,026,161	1,030,947	1,036,614	1,050,293
Nov 2002 Projection	1,019,058	1,021,916	1,026,688	1,035,389	1,046,072
Feb 2003 Projection	1,018,100	1,020,952	1,025,720	1,034,413	1,045,086
June 2003 Projection	1,022,943	1,024,993	1,026,581	1,037,736	1,047,598
Nov 2003 Projection	1,022,943	1,024,993	1,026,581	1,037,736	1,047,598
Feb 2004 Projection	1,021,514	1,023,352	1,028,147	1,036,281	1,046,129
Var (last 2 Projections)	-580	-581	-578	-585	-587

Total AA K-12 FTE	---- PARTICIPATION RATE MODEL ----											
Feb 2000 Projection	1,171,548	1,187,484	1,203,197	1,218,437	1,232,852							
June 2000 Projection	1,170,444	1,186,366	1,202,067	1,217,293	1,231,697							
Nov 2000 Projection	1,170,156	1,125,573	1,140,750	1,155,434	1,160,335							
Feb 2001 Projection	1,170,445	1,108,366										